



<b>Township Blue Sox Baseball - Bantam AAA 2021 - Team Budget</b>
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<b>Head Coach:</b>	Brad Blatz	<b># Players</b>	<b>13</b>
<b>Development Coach:</b>	Joe Germain	<b># Coaches</b>	<b>4</b>
<b>Assistant Coach:</b>	Jeff Dunton		
<b>Assistant Coach:</b>	TBA		
<b>Manager:</b>	TBA		

**Registration Fee Breakdown - Collected by home association - NOT included in team budget**

Description	ESTIMATED			ACTUAL
	Cost	QTY	Total	
Single Season Fee - BCMBA	\$ 700.00	1	\$ 700.00	\$ -
Affiliation Fees - Players - BCMBA	\$ 22.50	13	\$ 292.50	\$ -
Affiliation Fees - Coaches - BCMBA	\$ 8.00	4	\$ 32.00	\$ -
Field Fees (4x week @ \$20 Day = \$80/week) (March-July)	\$ 80.00	20	\$ 1,600.00	\$ -
Baseballs - Game - 1 case per player	\$ 75.00	13	\$ 975.00	\$ -
Baseballs - Practice - 0.5 case per player	\$ 46.00	6.5	\$ 299.00	\$ -
AMBA/ NL Field/ Admin Fees (Lime/ Paint/ Equipment/ TeamSnap))	\$ 25.12	13	\$ 326.56	\$ -
			\$ -	\$ -
	<b>TOTAL EXPENSES</b>		<b>\$ 4,225.06</b>	<b>\$ -</b>
	<b>DIVIDED BY # of PLAYERS</b>		<b>13</b>	<b>\$ 325.00</b>

**TEAM EXPENSES - Paid thru Team Fees**

Description	ESTIMATED			ACTUAL
	Cost	QTY	Total	
<b>Tournaments</b>				
	\$ -	0	\$ -	\$ -
	\$ -	0	\$ -	\$ -
Provincials	\$ -	0	\$ -	\$ -
	<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>
	<b>Per Player TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>
<b>Uniforms</b>				
Jerseys - 1/ Home, 1/ Away	\$ 150.00	17	\$ 2,550.00	\$ -
Hats - 1/ Home, 1/ Away	\$ 50.00	17	\$ 850.00	\$ -
Pants - 1/ Home, 1/ Away	\$ 100.00	17	\$ 1,700.00	\$ -
Belts & Socks	\$ 40.00	17	\$ 680.00	\$ -
Practice Gear - Shirt/ Shorts	\$ 75.00	17	\$ 1,275.00	\$ -
Helmet	\$ 50.00	17	\$ 850.00	\$ -
Hoody & Bag	\$ 125.00	17	\$ 2,125.00	\$ -
	<b>TOTAL</b>		<b>\$ 10,030.00</b>	<b>\$ -</b>
	<b>Per Player TOTAL</b>		<b>\$ 771.54</b>	<b>\$ -</b>
<b>Fees</b>				
Umpires - (Plate/ \$55, Base/\$50) per Game	\$ 105.00	32	\$ 3,360.00	\$ -
Coach Fees - (\$100 per Player x 5 Months)	\$ 500.00	0	\$ -	\$ -
Coach Fees - Travel Cost (Mileage/ Ferry/ Hotels/ Food)	\$ 1,000.00	0	\$ -	\$ -
Development	\$ 4,000.00	1	\$ 4,000.00	\$ -
Bank	\$ 150.00	1	\$ 150.00	\$ -
	<b>TOTAL</b>		<b>\$ 7,510.00</b>	<b>\$ -</b>
	<b>Per Player TOTAL</b>		<b>\$ 577.69</b>	<b>\$ -</b>
	<b>TOTAL Team EXPENSES</b>		<b>\$ 17,540.00</b>	<b>\$ -</b>
	<b>DIVIDED BY # of PLAYERS</b>		<b>13</b>	<b>\$ 1,349.23</b>

<b>TEAM REVENUES</b>	<b>Estimated</b>		<b>Actual</b>	
Fundraising	\$	-	\$	-
Sponsorship	\$	-	\$	-
AMBA & NL High Performance Grant	\$	1,000.00	\$	-
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>1,000.00</b>	<b>\$</b>	<b>-</b>

<b>TEAM Fees</b>				
Team Expenses	\$	17,540.00	\$	-
Team Revenues	\$	1,000.00	\$	-
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>16,540.00</b>	<b>\$</b>	<b>-</b>
<b>DIVIDED BY # of PLAYERS</b>	<b>13</b>	<b>\$ 1,272.31</b>	<b>\$</b>	<b>-</b>

<b>Payment Plan</b>				
<b>Team fees minus Fundraising/Sponsorship/Grants</b>	<b>Per Player</b>		<b>Plyers</b>	<b>Total</b>
Payment 1 - March 1st	\$	318.08	13	\$ 4,135.00
Payment 2 - April 1st	\$	318.08	13	\$ 4,135.00
Payment 3 - May 1st	\$	318.08	13	\$ 4,135.00
Payment 4 - June 1st	\$	318.08	13	\$ 4,135.00
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>1,272.31</b>	<b>TOTAL</b>	<b>\$ 16,540.00</b>

**Make Cheques Payable to: "Township Blue Sox 15U AAA"**