



**Township Blue Sox Baseball - College Prep
2021 - Team Budget**

Head Coach:	Russell Kennedy	# Players	15
Development Coach:	Joe Germain	# Coaches	4
Assistant Coach:	TBA		
Assistant Coach:	TBA		
Manager:	TBA		

Registration Fee Breakdown - Collected by home association - NOT included in team budget

Description	ESTIMATED			ACTUAL
	Cost	QTY	Total	
Single Season Fee - BCMBA	\$ 700.00	1	\$ 700.00	\$ -
Affiliation Fees - Players - BCMBA	\$ 22.50	15	\$ 337.50	\$ -
Affiliation Fees - Coaches - BCMBA	\$ 8.00	4	\$ 32.00	\$ -
Field Fees (4x week @ \$20 Day = \$80/week) (March-July)	\$ 80.00	20	\$ 1,600.00	\$ -
Baseballs - Game - 1 case per player	\$ 90.00	15	\$ 1,350.00	\$ -
Baseballs - Practice - 0.5 case per player	\$ 60.00	7.5	\$ 450.00	\$ -
AMBA/ NL Field/ Admin Fees (Lime/ Paint/ Equipment/ TeamSnap))	\$ 52.03	15	\$ 780.45	\$ -
			\$ -	\$ -
		TOTAL EXPENSES	\$ 5,249.95	\$ -
	DIVIDED BY # of PLAYERS	15	\$ 350.00	\$ -

TEAM EXPENSES - Paid thru Team Fees

Description	ESTIMATED			ACTUAL
	Cost	QTY	Total	
Tournaments				
	\$ -	0	\$ -	\$ -
	\$ -	0	\$ -	\$ -
Provincials	\$ -	0	\$ -	\$ -
		TOTAL	\$ -	\$ -
		Per Player TOTAL	\$ -	\$ -
Uniforms				
Jerseys - 1/ Home, 1/ Away	\$ 150.00	19	\$ 2,850.00	\$ -
Hats - 1/ Home, 1/ Away	\$ 50.00	19	\$ 950.00	\$ -
Pants - 1/ Home, 1/ Away	\$ 100.00	19	\$ 1,900.00	\$ -
Belts & Socks	\$ 40.00	19	\$ 760.00	\$ -
Practice Gear - Shirt/ Shorts	\$ 75.00	19	\$ 1,425.00	\$ -
Helmet	\$ 50.00	19	\$ 950.00	\$ -
Hoody & Bag	\$ 125.00	19	\$ 2,375.00	\$ -
		TOTAL	\$ 11,210.00	\$ -
		Per Player TOTAL	\$ 747.33	\$ -
Fees				
Umpires - (Plate/ \$55, Base/\$50) per Game	\$ 105.00	32	\$ 3,360.00	\$ -
Coach Fees - (\$100 per Player x 5 Months)	\$ 500.00	15	\$ 7,500.00	\$ -
Coach Fees - Travel Cost (Mileage/ Ferry/ Hotels/ Food)	\$ 1,000.00	3	\$ 3,000.00	\$ -
Development	\$ 3,000.00	1	\$ 3,000.00	\$ -
Bank	\$ 150.00	1	\$ 150.00	\$ -
		TOTAL	\$ 17,010.00	\$ -
		Per Player TOTAL	\$ 1,134.00	\$ -
		TOTAL Team EXPENSES	\$ 28,220.00	\$ -
	DIVIDED BY # of PLAYERS	15	\$ 1,881.33	\$ -

TEAM REVENUES	Estimated		Actual	
Fundraising	\$	-	\$	-
Sponsorship	\$	-	\$	-
AMBA & NL High Performance Grant	\$	1,000.00	\$	-
TOTAL REVENUES	\$	1,000.00	\$	-

TEAM Fees				
Team Expenses	\$	28,220.00	\$	-
Team Revenues	\$	1,000.00	\$	-
TOTAL REVENUES	\$	27,220.00	\$	-
DIVIDED BY # of PLAYERS	15	\$ 1,814.67	\$	-

Payment Plan				
Team fees minus Fundraising/Sponsorship/Grants	Per Player		Plyers	Total
Payment 1 - March 1st	\$	453.67	15	\$ 6,805.00
Payment 2 - April 1st	\$	453.67	15	\$ 6,805.00
Payment 3 - May 1st	\$	453.67	15	\$ 6,805.00
Payment 4 - June 1st	\$	453.67	15	\$ 6,805.00
TOTAL REVENUES	\$	1,814.67	TOTAL	\$ 27,220.00

Make Cheques Payable to: